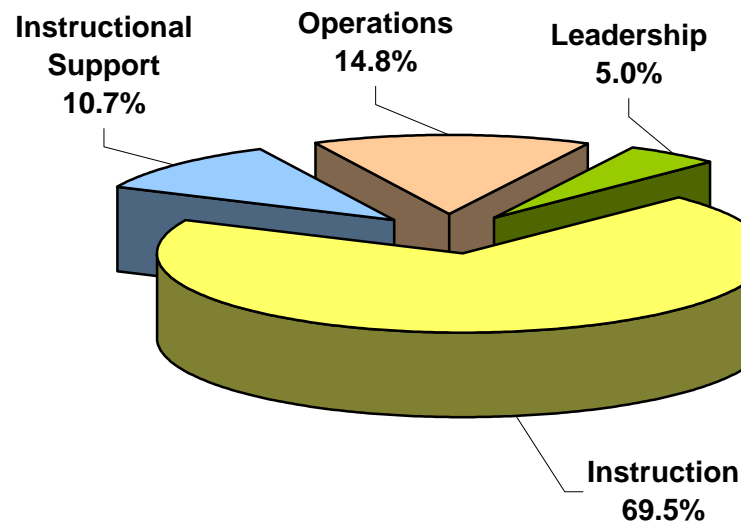
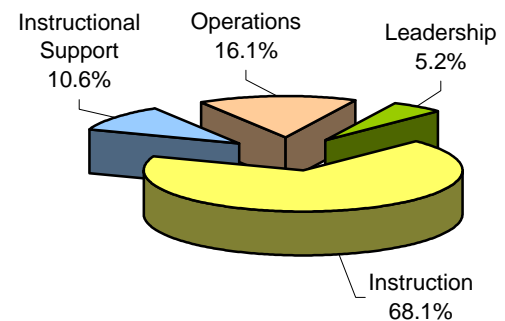


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 565	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,556,520	\$4,525	69.5%
Instructional Support	\$393,302	\$696	10.7%
Operations	\$546,410	\$967	14.8%
Leadership	\$183,411	\$325	5.0%
School Operating Expenditures	\$3,679,644	\$6,513	100.0%